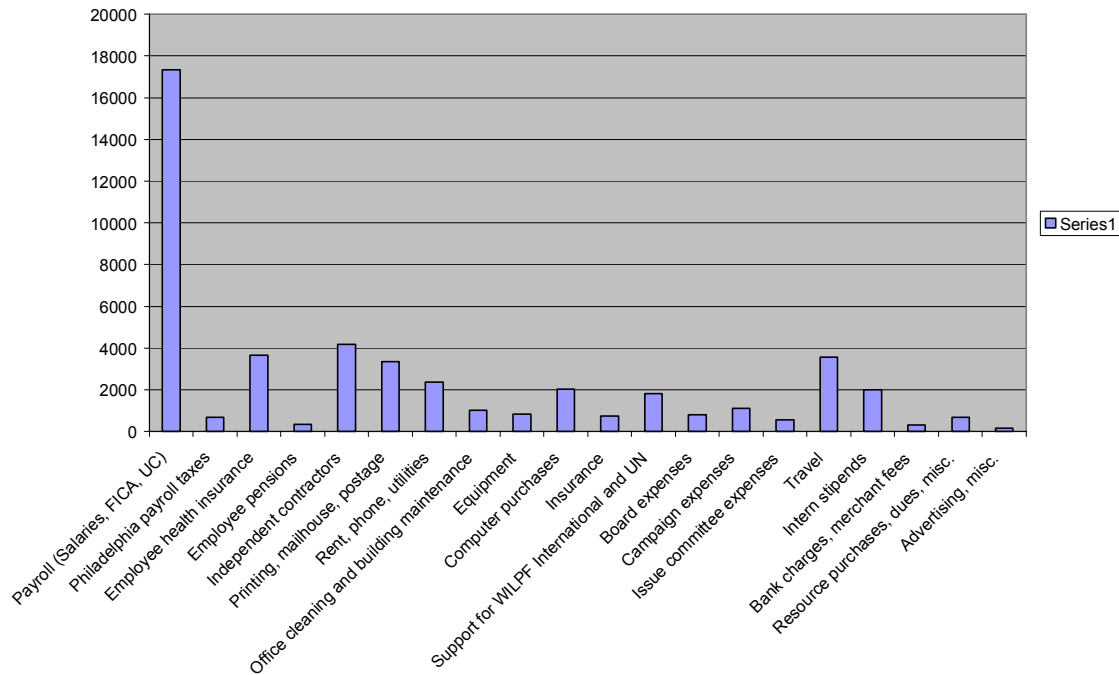


A Typical Month at WILPF 2007:

WILPF Monthly Expenses



Revenue

Bequests	7794
Other funds from JAPA	7468
Individual contributions directly to WILPF	7362
Membership dues	4940
Individual contributions in response to appeal letters	4310
Pledges from members	2103
Lifetime memberships	500
Branch contributions	642
Gifts	362
Grants	667
Resource sales	854
Honoraria/royalties	233
Rent from our subletors	517
Subscriptions	98
Investment income	392
Special events	0
TOTAL Revenues	38242

Expenses

Payroll (Salaries, FICA, UC)	17346
Philadelphia payroll taxes	673
Employee health insurance	3656
Employee pensions	339

Independent contractors	4165
Printing, mailhouse, postage	3348
Rent, phone, utilities	2372
Office cleaning and building maintenance	1007
Equipment	837
Computer purchases	2028
Insurance	743
Support for WILPF International and UN	1803
Board expenses	803
Campaign expenses	1111
Issue committee expenses	555
Travel	3569
Intern stipends	2000
Bank charges, merchant fees	329
Resource purchases, dues, misc.	690
Advertising, misc.	153
TOTAL Expenses	47527

Difference: < -9198 >

Data from WILPF's 2006 Audit:

